

ADJUSTED ANNUAL PROCUREMENT PLAN 2024/2025

Name of Province Limpopo department of Education  
 Name of Department/Institution:  
 Name of Accounting Officer or Delegated Official:  
 Chief Director/ Director SCM: Mofela S.K  
 Tel number and email address: 0714804878 mofelask@edu.limpopo.gov.za  
 Date:

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	Infrastructure	Appointment of the Suitable consulting team to be the Infrastructure Technical Resource Unit for the period of three years. Limpopo Department of Education, Infrastructure Unit.	R150,000,000	Bid	2024/04/04	2024/04/09	2024/04/15	2024/05/16	2024/08/25	R150,000,000	2024/09/01	2027/09/01
2	Infrastructure	Appointment of service provider to do condition assessment for all the Public schools for the period of three (3) years.	R110,000,000	Bid	2024/04/04	2024/04/09	2024/04/15	2024/05/16	2024/08/25	R110,000,000	2024/08/01	2027/08/01
3	Leamer support programmes (LSSP)	Manufacturing, Warehouse, Packaging, Distribution And Disposal Of Sanitary Pads For Girls In Grade 5-7. Quinlize -1-3schools- Limpopo Department Of Education for a period of three (3) Years.	R115,680,000.00	Bid	2024/03/18	2024/03/27	2024/04/12	2024/05/16	2024/08/25	R115,680,000.00	2024/07/01	2027/07/01
4	Security Management	Maintenance contract of Access control system and CCTV	R6,000,000.00	Bid	2024/03/08	2024/04/16	2024/04/28	2024/05/30	2024/08/25	R6,000,000.00	2024/07/01	2027/07/01
5	Procurement services	Appointment of service provider to provide travel management services for the period of three (3) years.	R290,000,000.00	Bid	2024/03/15	2024/04/07	2024/04/15	2024/05/16	2024/08/25	R290,000,000.00	2024/07/01	2027/07/01
6	Early Childhood Development Pre-Grade R	Construction and procurement of Sports and recreation/indoors and Outdoor equipment	R13,500,000.00	Bid	2024/04/10	2024/04/16	2024/04/26	2024/05/31	2024/08/25	R13,500,000.00	2024/07/01	2027/07/01
7	Mainis Service and Technology	Appointment of service provider to supply Coding and Robotics Kits for a period of three years	R45,000,000.00	Bid	2024/04/10	2024/04/16	2024/04/26	2024/05/31	2024/08/25	R45,000,000.00	2024/07/01	2027/07/01
8	Early Childhood Development (Gr200 R	Construction and procurement of Sports and recreation/indoors and Outdoor equipment	R68,994,000.00	Bid	2024/04/10	2024/04/16	2024/04/26	2024/05/31	2024/08/25	R68,994,000.00	2024/07/01	2027/07/01
9	Leamer Teacher Support Management	Distribution of school/kitbooks for Limpopo Department of Education for the period of 3 years.	R15,985,000.00	BID	2024/07/18	30/04/2024	2024/05/17	2024/05/11	2024/08/25	R15,985,000.00	2024/07/01	2027/07/01
<b>Total</b>										R 595,000,000.00		

The Accounting Officer/Authoritiy declares that he/she has engaged with the Executive Authority who concurs

ACTING HEAD OF DEPARTMENT

DATE 28/05/2024