



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
EDUCATION

Confidential

Ref: 5/1/1 Enquiries: Mokoena L.H Tel no: 015 290 9414

To The Head of Department
 Provincial Treasury
 Private Bag x 9494
 Polokwane
 0700

Attention: Provincial Supply Chain Management Office

SUBJECT: SUBMISSION OF PROCUREMENT PLAN 2023/24 FINANCIAL YEAR

1. The above matter refers
2. Attached please find Procurement plan for the Department of Education for your attention.

Ms Dederen K.O

Head of Department

17/03/2023
Date

PROCUREMENT PLANS 2023/24 (Planned Bids)

Name of Department: Limpopo Department of Education

Head of SCM Maphwanyama M.T

Cellphone Nu 082 803 2142

Email address: maphwanyam@edu.limpopo

No	Programme	Project Description	Estimated Value(Incl.taxes)	Proc. Method	Planned dates (week ending) - YYMMDD					
					Bid Spec & Evaluation Criteria	Advert Date	Bid closing	Bid award	Contract Commence	Contract expiry
1	Security management	Appointment of service provider for Physical security at Head office, District offices, circuits, EMPCs, Warehouses and schools for the period of three (3) years	R350,000,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	Feb 2024	31-Jan-27
2	Employee Health Wellness	Appointment of service provider to conduct Health and safety risk assessment of all departmental premises	R6,000,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	June 2023	01-Jan-25
3	Employee Health Wellness	Health Audits:Appointment of service provider to conduct health assessment and medical surveillance of departmental employees for eighteen (18) months	R5,000,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	June 2023	01-Jan-25
4	Physical Resources	Panel of consultants firms to do planning,design and supervision for all Public schools,LDoE institutions and offices for the period of three (3) years.	R 600,200,980.27	Competitive Bid	March 2023	April 2023	May 2023	May 2023	May 2023	14-Dec-26
5	Physical Resources	Panel of contractors for Infrastructure General Buildings works grade 7 and 8 for the period of three (3) years	R 600,200,980.27	Competitive Bid	March 2023	April 2023	May 2023	May 2023	May 2023	14-Dec-26
6	Physical Resources	Appointment of service provider for Electrical Maintenance at various LDoE offices and public schools for a period of three (3) years	R50 000 000	Competitive Bid	March 2023	April 2023	May 2023	May 2023	May 2023	14-Dec-26

7	Physical Resources	Appointment of service provider to do condition assessment for all the Public schools for the period of three (3) years	R70,000,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	Dec 2023	15-Dec-26
8	Physical Resources	Appointment of service provide for supply ,installation and maintenance of UPS at LDoE officesfor period of three (3) years	R75,000,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	Dec 2023	15-Dec-26
9	Physical resources	Appointment of manufacture and delivery of school furniture for the period of three (3) years.	R 50,000,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	Nov 2023	30/10/2026
10	Special project	Appointment of service providers for Supply and delivery of foodstuff for the period of three years	R1.1b	Competitive Bid	March 2023	April 2023	May 2023	May 2023	July 2023	01-Jul-27
11	Special project	Appointment of manufacture and supply of mobile kitchens for the period of three (3) years		Competitive Bid	March 2023	April 2023	May 2023	May 2023		
12	Special project	Appointment of service providers for the provision of Learner Transport for routes which were not tendered for: Perod of three (3) years	R1,480,000.00 R541 000 000	Compitative Bid	March 2023	April 2023	May 2023	May 2023	Oct 2023 June 2023	1-Mar-26 01-Jan-26
13	Learning & Teaching Support Material	Appointment of Manufacture, Packaging and Delivery of Ordinary, Technology and Commercial Stationery Packs to various schools.for the period of three (3) years	R 789,252,980.27	Competitive Bid	March 2023	April 2023	May 2023	May 2023	Nov 2023	10-Nov-27
14	Learning & Teaching Support Material	Appointment of service provider for Transportation , Distribution, Supply and Delivery of Text & Prescribed books from provincial warehouse to various schools for the Academic year 2024/25 to 2026/27.	R45,675,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	Nov 2023	10-Nov-27
15	Director: Employee Health	Contracts: Employee Wellness HCT	R4 000 000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	Nov 2023	10-Nov-27
16	Sub Dir: Pre Grade R and Grade R	Appointment of service providers for Delivery and Installation of Sports & Recreation/Indoors & Outdoor equipment for the period of three (3) years	R27,498,000.00	Competitive Bid	March 2023	April 2023	May 2023	May 2023	July 2023	2024/2025

17	Provincial (EMIS)	Business Intelligence Solution and data analysis capacity	R 18,000,000.00	Competitive Bid	April 2023	May 2023	May 2023	July 2023	Aug 2023	31-Jul-26
18	Provincial (EMIS)	Appointment of service provider to conduct Data Quality Audit	R2,300,000.00	Competitive Bid	April 2023	May 2023	May 2023	July 2023	Aug 2023	31-Oct-23

The Accounting Officer/Authority declared that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan



17/03/2023

ACCOUNTING OFFICER

DATE

ANNUAL PROCUREMENT PLAN FOR 2023/24 FY: BIDS FOR IMPLEMENTING AGENTS IDT

Name of National Department: Limpopo Department of Education

Name of Cost Centre (End User/Business Unit/Chief Directorate/Directorate/Sub-Directorate): Physical Resources

Head of Unit: Malatji I.N

Cellphone Nun 829532686

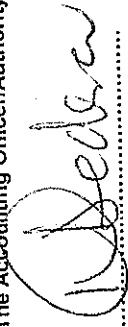
Email address: malatjiin@edu.limpopo.gov.za

No	Name of Programme/ Cost Centre	Project Description	Estimated Value (incl. taxes)	Proc. Method	Planned dates (week ending) - YY/MM/DD					
					Bid Spec & Evaluation Criteria	Advert Date	Bid closing	Bid award	Contract Commence	Contract expiry
1	Upgrades and additions	BOGWASHA PRIMARY	R50 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
2	Upgrades and additions	BENDOR SECONDARY SCHOOL	R30 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
3	Upgrades and additions	DIBENG PRIMARY SCHOOL	R25 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
4	Upgrades and additions	ELIM SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
5	Upgrades and additions	FAUNA PARK/SERALA VIEW PRIMARY	R25 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
6	Upgrades and additions	FREDERICK LANGA SECONDARY (Phase 1) (New School)	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
7	Upgrades and additions	GREENSIDE Ext 76 SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
8	Upgrades and additions	HAROLD RHUDZANI PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
9	Upgrades and additions	KABELO SECONDARY (Upgrade to large Secondary school for Greenside learners)	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
10	Upgrades and additions	KEDIKETSE PRIMARY (Merging with Mahloele Primary)	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
11	Upgrades and additions	KGWADU PRIMARY (Major)	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
12	Upgrades and additions	KHUDUGANE SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
13	Upgrades and additions	KLASS MOTHAPPO SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25

14	Upgrades and additions	LAERSKOOl BYSONDERHEID (Converted into Agricult	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
15	Upgrades and additions	LEEuwPOORT LAERSKOOl SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
16	Upgrades and additions	LWAMONDO SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
17	Upgrades and additions	MADIKANA PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
18	Upgrades and additions	MAGAINGWANA PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
19	Upgrades and additions	MAGOLETSA SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
20	Upgrades and additions	MAGAINGWANA PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
21	Upgrades and additions	MALEKANE PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
22	Upgrades and additions	IMSAKOANA / RASIKHUTUMA PRIMARY (Merging Sch	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
23	Upgrades and additions	MASETE PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
24	Upgrades and additions	IMMAKGOTLO PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
25	Upgrades and additions	IMMALESIBA SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
26	Upgrades and additions	MOHLOPING PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
27	Upgrades and additions	NHOMBELANI PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
28	Upgrades and additions	NOBLEHOEK SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
29	Upgrades and additions	NOORDERLAND SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
30	Upgrades and additions	MASHWELE PRIMARY SCHOOL (New X) Katlegong Vie	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
31	Upgrades and additions	RAMATSETSE PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
32	Upgrades and additions	RATSEKE/MAHEKGWE PRIMARY (Merge New School at the new site)	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
33	Upgrades and additions	RATUNKU PRIMARY in MASODI VILLAGE New Site	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
34	Upgrades and additions	RELEBOGILE SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
35	Upgrades and additions	SELELO PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25

36	Upgrades and additions	SOLOMON MAHLANGU SECONDARY	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
37	Upgrades and additions	St. JOSEPH TECHNICAL SECONDARY (Presidential pr	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
38	Upgrades and additions	THOBELA PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
39	Upgrades and additions	TIBANEFONTEIN PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
40	Upgrades and additions	TIYANI SECONDARY SCHOOL	R14 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
41	Upgrades and additions	TSWERA PRIMARY SCHOOL (Relocate to a new site)	R30 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
42	Upgrades and additions	TZANEEN SECONDARY SCHOOL (New School)	R16 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
43	Upgrades and additions	UNITY PRIMARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
44	Upgrades and additions	VLANGELA PRIMARY SCHOOL	R16 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
45	Upgrades and additions	VUXENI SECONDARY SCHOOL	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
46	Upgrades and additions	SPAR PARK SECONDARY/MATAMELA RAMAP JOSA	R25 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25
47	Upgrades and additions	MAHWETSE SECONDARY	R20 000 000.00	Bid	Apr-23	May-23	Jun-23	Aug-23	Nov-23	Jan-25

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